

as of 12/10/2020

## 2019-2020 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 309

### Student Data

Fall 2019 PK-12 Enrollment	13
Fall 2019 K-12 Fall Enrollment	11
Fall 2019 State Aid Fall Enrollment	8.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2019 Federal Child Count*	
% Special Needs Students*	
% Eligible for Free/Reduced Lunch**	27.3%
District Dropout Rate	0.0%
District Attendance Rate	90.6%
Student to Staff Ratio	3.9
Number of Graduates	0

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$41,250
Avg Years of Experience	18.8
% with Advanced Degrees	75.0%
Certified Instructional Staff	3.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$45,661

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2.399	2.448
KG-8	5.248	5.613
9-12	3.462	4.000
<b>Total</b>	<b>11.110</b>	<b>12.060</b>

### State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$0</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$419,535
Capital Outlay	(\$76,181)
Special Education	\$85,973
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$35,923

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$14,018,993
Owner Occupied	\$16,161,639
Other Non-Ag/Utilities	\$23,394,699
<b>Total</b>	<b>\$53,575,331</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.567
Capital Outlay	\$0.702
Bond Redemption	\$0.000

## Elk Mountain School District 16-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$203,881	\$26,464	\$66,113	\$0	Impact Aid	\$0	
County	\$980	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,621	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$85,393	\$0	\$0	\$0	Food Service	\$0	\$0
<b>Total</b>	<b>\$291,875</b>	<b>\$26,464</b>	<b>\$66,113</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$170,508	\$6,837	\$30,609	\$0
PK Instruction	\$6,283	\$0	\$10,748	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$36,146	\$0	\$6,107	\$0
Administration Services	\$29,505	\$4,696	\$0	\$0
Fiscal Services	\$45,977	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$980	\$0	\$0
Operation/Maint. Services	\$24,785	\$1,190	\$0	\$0
Transportation Services	\$1,680	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$314,883</b>	<b>\$13,703</b>	<b>\$47,464</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$148,264	\$20,485	\$3,759	\$32,768	\$0	\$2,678
PK Instruction	\$5,536	\$746	\$10,748	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,844	\$3,987	\$25,997	\$1,425	\$0	\$0
Administration Services	\$15,773	\$1,207	\$15,668	\$1,469	\$0	\$83
Fiscal Services	\$29,651	\$3,999	\$1,390	\$4,981	\$5,930	\$25
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$980	\$0
Operation/Maint. Services	\$14,566	\$1,988	\$8,258	\$1,163	\$0	\$0
Transportation Services	\$0	\$0	\$1,680	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$224,635</b>	<b>\$32,412</b>	<b>\$67,500</b>	<b>\$41,807</b>	<b>\$6,910</b>	<b>\$2,786</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.